

**EXCLUDED DEBT SUMMARY
Town of Foxborough**

| PURPOSE | FY '11 | FY '12 | FY '13 | FY '14 | FY '15 | FY '16 | FY '17 | FY '18 | FY '19 | FY '20 | FY '21 | FY '22 | FY '23 | FY '24 | FY '25 | FY '26 | FY '27 | FY '28 | FY '29 | FY '30 | FY '31 | FY '32 | Total | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|--------------|-------------------|
| AHERN SCHOOL RENOVATION | 454,773 | 444,635 | 431,879 | 414,260 | 401,490 | 391,600 | 381,250 | 365,650 | 354,250 | 342,850 | 331,450 | 315,375 | 240,800 | 232,200 | 223,600 | | | | | | | | | 5,326,062 |
| <i>Avg. Impact on Residential Tax Payer*</i> | <i>64</i> | <i>62</i> | <i>60</i> | <i>58</i> | <i>56</i> | <i>55</i> | <i>53</i> | <i>51</i> | <i>50</i> | <i>48</i> | <i>46</i> | <i>44</i> | <i>34</i> | <i>32</i> | <i>31</i> | | | | | | | | | <i>745</i> |
| HIGH SCHOOL RENOVATION | 840,450 | 827,450 | 817,050 | 806,650 | 795,925 | 780,650 | 764,400 | 750,750 | 735,800 | 720,200 | 704,600 | 688,350 | 670,800 | 652,600 | 633,750 | 613,600 | 592,800 | 572,000 | 551,200 | 530,400 | | | | 14,049,425 |
| <i>Avg. Impact on Residential Tax Payer*</i> | <i>118</i> | <i>116</i> | <i>114</i> | <i>113</i> | <i>111</i> | <i>109</i> | <i>107</i> | <i>105</i> | <i>103</i> | <i>101</i> | <i>99</i> | <i>96</i> | <i>94</i> | <i>91</i> | <i>89</i> | <i>86</i> | <i>83</i> | <i>80</i> | <i>77</i> | <i>74</i> | | | | <i>1,965</i> |
| LANDFILL CLOSURE | 170,995 | 165,165 | 137,836 | 128,225 | 123,600 | 120,975 | 112,900 | 104,500 | 100,700 | 96,900 | | | | | | | | | | | | | | 1,261,796 |
| <i>Avg. Impact on Residential Tax Payer*</i> | <i>24</i> | <i>23</i> | <i>19</i> | <i>18</i> | <i>17</i> | <i>17</i> | <i>16</i> | <i>15</i> | <i>14</i> | <i>14</i> | | | | | | | | | | | | | | <i>176</i> |
| PUBLIC SAFETY BUILDING | 1,031,971 | 1,008,306 | 979,641 | 949,081 | 922,698 | 897,565 | 873,265 | 848,965 | 823,645 | 798,325 | 773,005 | 747,685 | 722,365 | 697,045 | 663,725 | 238,725 | 229,613 | | | | | | | 13,205,623 |
| <i>Avg. Impact on Residential Tax Payer*</i> | <i>144</i> | <i>141</i> | <i>137</i> | <i>133</i> | <i>129</i> | <i>126</i> | <i>122</i> | <i>119</i> | <i>115</i> | <i>112</i> | <i>108</i> | <i>105</i> | <i>101</i> | <i>97</i> | <i>93</i> | <i>33</i> | <i>32</i> | | | | | | | <i>1,847</i> |
| LIBRARY RENOVATION & EXPANSION | | | 607,889 | 605,075 | 594,425 | 583,775 | 569,575 | 551,825 | 534,075 | 519,875 | 505,675 | 491,475 | 477,275 | 463,075 | 448,875 | 438,225 | 427,575 | 416,481 | 404,944 | 393,406 | 381,425 | 364,000 | | 9,778,945 |
| <i>Avg. Impact on Residential Tax Payer*</i> | | | <i>85</i> | <i>85</i> | <i>83</i> | <i>82</i> | <i>80</i> | <i>77</i> | <i>75</i> | <i>73</i> | <i>71</i> | <i>69</i> | <i>67</i> | <i>65</i> | <i>63</i> | <i>61</i> | <i>60</i> | <i>58</i> | <i>57</i> | <i>55</i> | <i>53</i> | <i>51</i> | | <i>1,368</i> |
| TOTAL EXCLUDED DEBT | 2,498,188 | 2,445,556 | 2,974,295 | 2,903,291 | 2,838,138 | 2,774,565 | 2,701,390 | 2,621,690 | 2,548,470 | 2,478,150 | 2,314,730 | 2,242,885 | 2,111,240 | 2,044,920 | 1,969,950 | 1,290,550 | 1,249,988 | 988,481 | 956,144 | 923,806 | 381,425 | 364,000 | | 43,621,850 |
| IGO MSBA OFFSET PAYMENTS | 665,554 | | | | | | | | | | | | | | | | | | | | | | | 665,554 |
| AMORTIZED PREMIUM OFFSET | 1,933 | 1,855 | 41,741 | 41,233 | 39,486 | 37,712 | 35,371 | 32,484 | 29,590 | 27,253 | 24,916 | 22,574 | 20,225 | 17,872 | 15,516 | 13,712 | 11,904 | 10,026 | 8,078 | 6,130 | 4,174 | 2,212 | | 445,996 |
| NET RAISED IN TAXES | 1,830,701 | 2,443,701 | 2,932,554 | 2,862,057 | 2,798,652 | 2,736,853 | 2,666,019 | 2,589,206 | 2,518,880 | 2,450,897 | 2,289,814 | 2,220,311 | 2,091,015 | 2,027,048 | 1,954,434 | 1,276,838 | 1,238,084 | 978,455 | 948,066 | 917,677 | 377,251 | 361,788 | | 42,510,301 |
| Avg. Impact on Residential Tax Paye | 256 | 342 | 410 | 400 | 391 | 383 | 373 | 362 | 352 | 343 | 320 | 311 | 292 | 284 | 273 | 179 | 173 | 137 | 133 | 128 | 53 | 51 | | 5,945 |

* The Average Impact on the Residential Tax Payer estimates are based on the latest certified property values of the Town, i.e., FY 2015 (see below). These values change annually and, consequently, so will the amounts associated with the average residential taxpayer.

| FY 2015 | |
|------------------------------|---------------|
| Aggregate Property Values | 2,624,494,720 |
| Average Residential Value | 367,059 |
| Avg. Residential / Aggregate | 0.013985909% |