

# APPROVED FY 2011 CAPITAL BUDGET

## ARTICLE 5:

(CIP Budget)

To see if the town will vote to adopt the recommendations of the Capital Improvement Planning (CIP) Committee and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute the sums requested for the purposes herein mentioned in order to implement the CIP budget request for Town Departments for FY 2011.

**See APPENDIX A for detailed breakdown of capital items**

DEPARTMENT/Description	FY 10 Appropriated	CIP FY 11 Request	Selectmen Approved	AdComm Recommendations	Recommended Funding Sources
Police	25,000	225,000	-	-	
Fire	596,000	290,678	95,208	95,208	Ambulance Receipts
Highway	45,000	348,000	183,000	183,000	Free Cash
Highway (Chapter 90)	400,000	400,000	400,000	400,000	Chapter 90 State Allocation
Public Schools	648,000	920,000	587,000	587,000	Free Cash
Water Enterprise	340,000	1,427,400	1,337,400	1,337,400	\$812,400 Water Receipts, \$275,000 Retained Earnings \$250,000 System Improvements Capital Account
Sewer Enterprise	190,000	210,000	210,000	210,000	Sewer Receipts
	<u>2,244,000</u>	<u>3,821,078</u>	<u>2,812,608</u>	<u>2,812,608</u>	
<b>Funding Summary:</b>					
Free Cash				770,000	
Ambulance Receipts				95,208	
Chapter 90				400,000	
Water Receipts				812,400	
Water Enterprise Retained Earnings				275,000	
Transfer from Water Capital Account				250,000	
Sewer Receipts				210,000	
Total				<u>2,812,608</u>	

# APPENDIX A

<u>DEPARTMENT/Description</u>	<u>FY 11</u> <u>C.I.P. Plan</u>	<u>Funding Sources</u>
<b>FIRE</b>		
<b>Vehicles &amp; Equipment</b>		
1 Command Vehicle	45,470	Ambulance Receipts
Ambulance Equip. (EKG, Glidescope, Power Stretcher)	49,738	Ambulance Receipts
<b>PUBLIC WORKS</b>		
<b>Vehicles &amp; Equipment</b>		
Backhoe	118,000	Free Cash
Hot Box Trailer	39,000	Free Cash
Leaf Vacuum	26,000	Free Cash
<b>Infrastructure</b>		
Street Reconstruction	400,000	Chapter 90 Roads Program
<b>PUBLIC SCHOOLS</b>		
<b>Vehicles &amp; Equipment</b>		
3 School Buses	195,000	Free Cash
IT Infrastructure Upgrades (servers, network, OS)	75,000	Free Cash
3 Copiers	45,000	Free Cash
60 Computers / Software Upgrades	42,000	Free Cash
<b>Facilities</b>		
Taylor School Paving & Curbing	230,000	Free Cash
<b>WATER</b>		
<b>Infrastructure</b>		
Design for Water Treatment Facility - Oak St.	600,000	\$175,000 Water Receipts, \$175,000 Retained Earnings, and \$250,000 System Improvements Capital Account
Replace Water Main - Payson Rd. & North St.	350,000	\$250,000 Water Receipts, \$100,000 Retained Earnings
Painting of Storage Tanks - Main & Hill St.	200,000	Water Receipts
Repair & Recondition Wells & Equipment	60,000	Water Receipts
<b>Vehicles &amp; Equipment</b>		
Upgrade of Water System Meters & Erts	80,000	Water Receipts
Truck	47,400	Water Receipts
<b>SEWER</b>		
<b>Infrastructure</b>		
Mansfield Treatment Plant Renovation	210,000	Sewer Receipts
<b>TOTAL</b>	<u>2,812,608</u>	
 <b>Proposed Funding:</b>		
	<u>FY 11</u>	
Free Cash	770,000	
Ambulance Receipts	95,208	
Chapter 90	400,000	
Borrowing	-	
Water Receipts	812,400	
Water Enterprise Retained Earnings	275,000	
Transfer from Water Capital Account	250,000	
Sewer Receipts	210,000	
<b>TOTAL</b>	<u>2,812,608</u>	



**TOWN OF FOXBOROUGH**  
40 SOUTH STREET  
FOXBOROUGH, MASSACHUSETTS 02035  
bcutler@mail.town.foxborough.ma.us

Robert E. Cutler, Jr.  
Town Clerk

508-543-1208  
FAX 508-543-6278

May 10, 2010

To Whom It May Concern:

This is to certify that the Annual Town Meeting of the Town of Foxborough was held May 10, 2010 at the Foxborough High School, 120 South Street, Foxborough, Massachusetts. The meeting was called to order at 7:45 PM with six hundred sixty-three (663) registered voters recorded as present [a quorum being one hundred (100) registered voters]. The following action took place.

**ARTICLE 6:** MOVED, that Seven Million Five Hundred Thousand Dollars (\$7,500,000) be appropriated for the renovation and expansion of the Boyden Library, including the hiring of engineers, architects, and/or consultants for the purpose of preparing design plans and specifications, to include contract documents and estimates of probable site work, demolition, and constructions costs relating thereto, as well as the original equipping and/or furnishing of said Boyden Library; said renovation and expansion to be conducted at the existing library premises; and to meet this appropriation, the Treasurer of the Town, with the approval of the Board of Selectmen, be hereby authorized to borrow Seven Million Five Hundred Thousand Dollars (\$7,500,000) pursuant to G.L. c. 44 Sec. 7(3) or any other enabling authority and to issue bonds and notes of the Town, provided however, that this appropriation shall not take effect unless the town votes by ballot to exempt the amounts necessary to pay principal and interest thereon from the limitations on taxes imposed by G. L. Ch. 59, s. 21C, clause (k) (Proposition Two and One Half, so called).

**ADOPTED**  
2/3<sup>rd</sup> vote required

562 Affirmative

30 Negative

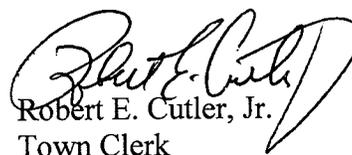
10:28 PM

**RECONSIDERATION NOT ADOPTED**

26 Affirmative

550 Negative 10:30 PM

A True Copy  
Attest:

  
Robert E. Cutler, Jr.  
Town Clerk



**TOWN OF FOXBOROUGH**  
40 SOUTH STREET  
FOXBOROUGH, MASSACHUSETTS 02035  
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**ARTICLE 7:** MOVED, that Seven Million Dollars (\$7,000,000) is hereby appropriated to be spent by the Board of Water and Sewer Commissioners for the purpose of designing, constructing, equipping, and installing , treatment facilities, buildings, and pumping equipment for removing elevated iron and manganese at Oak Street in the town of Foxborough, together with water mains, any related equipment, and an access road thereto from Oak Street, and that to meet this appropriation, the Treasurer of the Town with the approval of the Board of Selectmen is authorized to borrow pursuant to any applicable statute Seven Million Dollars (\$7,000,000), and to issue bonds and notes of the town for this purpose as general obligations of the town with the intent that the principal and interest payments thereon shall first be paid out of water revenues.

**ADOPTED**  
2/3<sup>rds</sup> vote required

320 Affirmative

39 Negative

10:41 PM

**RECONSIDERATION NOT ADOPTED**

2 Affirmative

310 Negative 10:42 PM

A True Copy  
Attest:

  
Robert E. Cutler, Jr.  
Town Clerk