

TO: CITY/TOWN CLERKS - NORFOLK COUNTY: PLEASE POST.

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LEGAL NOTICE  
 COUNTY OF NORFOLK  
 ADVISORY BOARD ON EXPENDITURES  
 NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET  
 FOR NORFOLK COUNTY FOR FISCAL YEAR 2012

Pursuant to Chapter 35, Section 29B ( c. ) of the Mass. General Laws, a public hearing will be held on **Wednesday, April 27, 2011**, beginning at 7:00 p.m. at the Norfolk County Agricultural High School, 400 Main Street, Walpole MA, on the County Budget for Fiscal Year Ending June 30, 2012, as is proposed by the Commissioners and summarized as follows:

**EXPENSES:**

Interest on County Debt	\$38,350
Temporary Loans	\$15,000
Reduction of County Debt	\$135,000
County Commissioners	\$675,831
Data Processing	\$71,370
Building Maintenance	\$3,334,010
Engineering	\$469,494
Miscellaneous:	
Group Insurance	\$3,688,644
Retirement System	\$1,538,710
Employment Charges	\$366,752
Risk Management	\$259,636
Unpaid Bills & Salaries	\$9,410
Reserve Fund	\$30,000
Regional Services	\$68,000
Wollaston Recreational Facility	\$882,491
County Treasurer	\$489,000
Agricultural High School	\$8,392,899
Registry of Deeds	\$4,138,157
Corrections (Mandate)	\$1,189,244
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	\$25,789,998

**REVENUES:**

General County Revenues	\$14,963,298
From Genl. Unexpended Balance	\$744,000
From Capital Improvement Fund	\$800,000
From Prior Year's Deeds Excise	\$50,000
From Registry of Deeds Revenues	\$2,179,829
From Agricultural School Revenues	\$7,052,871
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	\$25,789,998

The detail of individual departmental budgets is available at the office of the County Commissioners, 614 High Street, Second Floor, Dedham, Massachusetts for inspection by any interested person during normal business hours between 9:00 a.m. and 3:00 p.m. At the public hearing on April 27, any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds.